WARD ONE RESIDENTS ASSOCIATION (WORA)

STANDARD COMMITTEE REPORT Page 1 of 2

Committee	Committee Chair(s)
Finance Committee	Michael Sullivan

Report Date: October 2026

1. Committee Members / Volunteers

No committee membership or volunteer changes were reported.

2. Activity Since Last Board Meeting

- July–September member revenue totaled $2,303; expenses totaled $1,933, leaving a $370 surplus.
- Monthly revenue increased from $515 in July to $845 in August and $943 in September.
- Expenses: meetings $573; supplies $404; taxes/fees $292; insurance $242; software $234; email services $188.
- September 30 cash balances: Truist $4,290 and PayPal $757. These add to $5,047; the submitted total is $5,097.

3. Priorities Before the Next Board Meeting

- Reconcile the $50 difference in the reported cash total.
- Continue monitoring membership revenue and spending to support activities and preserve available cash.

4. Upcoming Activities / Important Dates

October 13 – Present first-quarter results to the Board.
Supporting financial summary for July–September 2026 follows this report.

5. Board Action or Assistance Needed

☐ No Board action required
☐ Board approval or vote requested
☒ Board guidance requested
☐ Funding requested
☐ Communications/publicity assistance requested
☐ Additional volunteers requested

Requested guidance: Review the first-quarter results and arrange confirmation of the reported cash total before finalizing the financial summary.

6. Other Significant Issue

Member revenue covered reported first-quarter expenses with a modest surplus. The original financial summary is included as supporting material; its stated cash total requires reconciliation.

WARD ONE RESIDENTS ASSOCIATION (WORA)

STANDARD COMMITTEE REPORT Page 1 of 2

Committee	Committee Chair(s)
Member Services Committee	Anna Boehk and Bill Bray

Report Date: October 2026

1. Committee Members / Volunteers

Co-Chairs: Anna Boehk and Bill Bray. Additional volunteers are needed to assist with Paint the Ward Red.

2. Activity Since Last Board Meeting

• Paint the Ward Red: Preparations are underway for the program, scheduled to begin October 15 and continue through October 30, 2026.

3. Priorities Before the Next Board Meeting

• Launch Paint the Ward Red and coordinate volunteer participation throughout the October 15–30 program.
• Prepare to announce the Snow Buddy program in November.

4. Upcoming Activities / Important Dates

October 15–30, 2026 – Paint the Ward Red program.
November 2026 – Announce the Snow Buddy program.

5. Board Action or Assistance Needed

☐ No Board action required
☐ Board approval or vote requested
☐ Board guidance requested
☐ Funding requested
☐ Communications/publicity assistance requested
☒ Additional volunteers requested

Requested assistance: Board members are asked to help recruit additional volunteers for Paint the Ward Red.

6. Other Significant Issue

The committee plans to announce the Snow Buddy program in November as its next community-support initiative.

WARD ONE RESIDENTS ASSOCIATION (WORA)

STANDARD COMMITTEE REPORT Page 1 of 2

Committee	Committee Chair(s)
Advocacy Committee	Sharon Kennedy and John Richards

Report Date: October 13, 2026

1. Committee Members / Volunteers

Co-Chairs: Sharon Kennedy and John Richards. Two additional members are expected to join by the end of October.

2. Activity Since Last Board Meeting

- Zoning Unlocked: Assisted with the August 18 Community Session, developed and refined the official WORA statement, and obtained Board approval. Provided testimony September 28; additional testimony is scheduled October 12.
- Completed the list of boards and commissions with Ward One representatives and the July 18 update on the August 3 rezoning comment deadline.
- Tom Krieck completed the priority-issue tracking mechanism and calendar.
- A members-only advocacy survey is under development; Zoning Unlocked work delayed its completion.

3. Priorities Before the Next Board Meeting

- Complete the advocacy survey draft.
- Recommend a process for briefing members and authorizing official WORA positions through member votes.
- Contact Ward One representatives on boards and commissions.
- Request at least one month between legislative introduction and public hearing for member feedback.
- Bring two additional members on board by month-end.

4. Upcoming Activities / Important Dates

October 12 – City Council testimony on Zoning Unlocked.
By October 31 – Two additional committee members expected.
By year-end – Meet with the Ward One alderman and mayor.
Remainder of FY 2026–27 – Track and analyze issues, report to members, and record meetings attended and engagement, including emails and calls.

5. Board Action or Assistance Needed

☐ No Board action required
☐ Board approval or vote requested
☒ Board guidance requested
☐ Funding requested
☐ Communications/publicity assistance requested
☐ Additional volunteers requested

Requested guidance: Input on a process for briefing members and obtaining member authorization for official advocacy positions.

6. Other Significant Issue

The committee monitors and communicates developments on priority issues; it cannot monitor everything. The members-only survey will identify the top three advocacy priorities, including zoning, parking, the hotel proposal, historic district height limits, Duke of Gloucester Street, parks and recreation, budget priorities, City Dock redevelopment, the electric ferry, and rooftop dining. It is separate from a general survey about WORA and its future.

WARD ONE RESIDENTS ASSOCIATION (WORA)

STANDARD COMMITTEE REPORT Page 1 of 2

Committee	Committee Chair(s)
Social Committee	Sandy Scott

Report Date: October 8, 2026

1. Committee Members / Volunteers

Sandy Scott, Chair; Catherine Britt; Marlys McDevitt; Laura Sullivan.

2. Activity Since Last Board Meeting

Planning and coordination are underway for the fall and winter events listed in Section 4, including meetings with the Light House Shelter and Colonial Players directors.

3. Priorities Before the Next Board Meeting

- Sign contracts for American Masonic Lodge and Colonial Players.
- Send Punchbowl invitation for the November 17 membership meeting.
- Organize food and beverages for November 17 and recruit volunteers to set up the room.
- Confirm available dates in May/June with Paca House.
- Set Mahjong and Trivia dates for November/December; email members through Constant Contact to sign up.

4. Upcoming Activities / Important Dates

October 13 – Meetings with the Light House Shelter and Colonial Players directors; WORA Mahjong at McGarvey's.
October 14 – Trivia Night at Market House, 7:00–9:00 PM.
October 24 – PorchFest in Murray Hill; WORA volunteer support planned.
November 17 – Membership Meeting at American Masonic Lodge 89.
January 19 – Membership Meeting at Colonial Players Theater.
March 23 – Proposed Membership Meeting.
May/June – Exploring Paca House availability.
February (possible) – Indoor Winter Movie Night at Park Place; BYOB, rented popcorn machine, and water; audience to be determined.

5. Board Action or Assistance Needed

☐ No Board action required
☐ Board approval or vote requested
☒ Board guidance requested
☒ Funding requested
☒ Communications/publicity assistance requested
☒ Additional volunteers requested
Requested assistance (as submitted): Establish/approve a per-meeting Social Committee spending budget of approximately $500–$550; provide guidance on the proposed Indoor Winter Movie Night audience; and support communications/volunteer recruitment for Trivia Night, PorchFest, and the Light House Shelter holiday effort.

6. Other Significant Issue

The committee is continuing to build a year-round mix of membership meetings, social activities, community-service projects, and volunteer opportunities designed to increase member participation and strengthen connections among Ward One residents.

WARD ONE RESIDENTS ASSOCIATION (WORA)

STANDARD COMMITTEE REPORT Page 1 of 2

Committee	Committee Chair(s)
Communications Committee	Ron Gunzburger

Report Date: October 2026

1. Committee Members / Volunteers

No committee membership or volunteer changes were reported.

2. Activity Since Last Board Meeting

- Website Launch: The newly completed WORA website was fully launched. WORA President Tom Krieck directed the rollout, which includes multimedia elements and will be regularly updated to keep information fresh.
- Facebook Reach: WORA has 1,359 Facebook followers. Posts recorded 85,000 views over the past month, and the page received 1,400 visits.
- Follower Growth: The page gained 61 followers and lost four, for a net gain of 57.
- Audience Profile: Followers are 69% female and 31% male. By age: 18–34 (7%), 35–44 (19%), 45–54 (23%), 55–64 (26%), and 65+ (25%). The age distribution is more diverse than previously estimated.

3. Priorities Before the Next Board Meeting

- Continue WORA's current social-media strategy, direction, and tone, which are producing the intended results.
- Keep the website regularly updated with timely WORA news and multimedia content.

4. Upcoming Activities / Important Dates

Ongoing – Update the WORA website and continue Facebook communications covering WORA programs, community issues, and activities.

5. Board Action or Assistance Needed

☒ No Board action required
☐ Board approval or vote requested
☐ Board guidance requested
☐ Funding requested
☐ Communications/publicity assistance requested
☐ Additional volunteers requested
No specific Board action was requested in this report.

6. Other Significant Issue

The committee recommends continuing the current social-media approach, as the results indicate that it is achieving the intended engagement and audience-growth goals.

ANNAPOLIS WARD ONE RESIDENTS' ASSOCIATION
P.O. BOX 3592
ANNAPOLIS, MARYLAND

WORA Q-1 YTD FINANCIAL SUMMARY

CASH BALANCE (30 SEPTEMBER 2026)		
TRUIST	$4,290.	
PAYPAL	$ 757.	
TOTAL	$5,097.	
MEMBER REVENUE		
SEPTEMBER	$ 943.	
AUGUST	845.	
JULY	515.	
TOTAL	$2,303.	
EXPENSES		
MEETINGS	$ 573.	
INSURANCE	242.	
TAXES/FEES	292.	REGISTRATION (501(C)4
SOFTWARE	234.	QB, ZOOM
EMAIL	188.	CONSTANT CONTACT
SUPPLIES	404.	
TOTAL	$1,933.	
NET	$ 370.	

11-Oct-26
14:11:26

TMB